

AIS CONFERENCE ... September 27 – 30, 2007 ... FINAL BUDGET

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|--|---|----------------|
| MONEY IN | \$51,554 | |
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| | Registration Income | \$47,585 |
| | School of Interdisciplinary Studies Grant for Faculty Registrations | \$3,500 |
| | Book Sales | \$469 |
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| MONEY OUT | \$51,554 | |
| Food | \$26,766 | |
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| Online Registration Fees (ADTRAV) | \$2,991 | |
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| Speakers | \$1750 | |
| | Amira de la Garza \$250 | |
| | Odds Bodkin \$1,500 | |
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| Musicians | \$350 | |
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| Printing | \$2,264 | |
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| Student Scholarships | \$2,000 | |
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| Registration Items | \$2,230 | |
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| AIS Liaison Visit | \$690 | |
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| A/V Equipment (podiums & microphones) | \$384 | |
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| Miscellaneous | \$45 | |
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| Optional Events | \$3,913 | |
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| Administrative Fee | \$3,197 | |
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| Money Paid to AIS | \$4,974 | |
| | Membership Dues | \$3,475 |
| | Book Table Sales | \$469 |
| | Syllabus Workshop | \$425 |
| | Walk-In Registration | \$325 |
| | Extra Revenue | \$280 |
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| | TOTAL TO AIS | \$4,974 |