

2012 Association for Integrative Studies Conference Budget

Dan Butin	Fee	1,000.00
	Flight	278.70
	Food	88.25
	Parking	72.00
	Mileage	25.67
	Lodging-Royal Park	<u>308.44</u>
	Total	1,773.06

Torin Monahan	Fee	1,000.00
	Flight	658.40
	Food	68.00
	Parking	48.00
	Mileage	21.50
	Lodging-Royal Park	<u>308.44</u>
	Total	2,104.34

Jeff Williams	Fee	1,000.00
	Mileage	103.77
	Lodging-Royal Park	<u>154.22</u>
	Total	1,257.99

Speaker Total 5,135.39

Volunteer Lodging	2,313.30
10/11/12 Food Service and AV	8,725.79
10/12/12 Food Service and AV	8,623.97
10/13/12 Food Service and AV	8,649.13
10/14/12 Food Service	871.20
	Total 29,183.39

OU Discount -2,392.66

Food and Speaker Total 31,926.12

Programs & Signs	473.35
Meadowbrook Excursion	353.00
Binders & Badges	1,722.27
<u>Transportation - Airport Shuttles</u>	<u>893.70</u>

Other Expenses 3,442.32

Grand Total: 35,368.44

Early Registration Income (88)	\$26,059.00
Late Registration Income (4)	\$3,743.00
Less - MKT Place Fee 2%	\$596.04
OU Contribution	\$10,000.00
Additional OU Registrations	\$1,625.00
Total Income	\$42,023.04
Balance to AIS:	\$6,654.60